



Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2019)**
 Selected Project Id : **00086298**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : 00086298	Appui Secrétariat Comité Conjo	Period :	Jan-Dec (2019)
Output # : 00093584	Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger
		Govt Exp	UNDP Exp
			UN Agencies Exp
			Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	434.02	0.00	434.02
77630 - Dep Exp Owned - ITC	0.00	2,755.05	0.00	2,755.05
77660 - Dep Exp Owned -Vehicle	0.00	2,880.10	0.00	2,880.10
77670 - Dep Exp-Hvy Mac & Equip	0.00	564.47	0.00	564.47
Total for Fund 30000	0.00	6,633.64	0.00	6,633.64
Total for Activity	0.00	6,633.64	0.00	6,633.64

Activity : ACTIVITY1 (MISE EN PLACE SECRETARIAT CCP)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	74,088.55	0.00	74,088.55
61310 - Post Adjustment - IP Staff	0.00	16,186.35	0.00	16,186.35
62305 - Dependency Allowances-IP Staff	0.00	16,032.23	0.00	16,032.23
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	16,486.31	0.00	16,486.31
62315 - Contrib. to medical, social in	0.00	2,502.63	0.00	2,502.63
62320 - Mobility, Hardship, Non-remova	0.00	8,751.82	0.00	8,751.82
62340 - Annual Leave Expense - IP	0.00	4,689.37	0.00	4,689.37
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,642.48	0.00	8,642.48
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,480.00	0.00	4,480.00
63350 - Reimb of Income Tax-IP Staff	0.00	2,883.70	0.00	2,883.70
63515 - Security-related Costs	0.00	1,900.18	0.00	1,900.18
63520 - Personal Security Measures	0.00	950.22	0.00	950.22
63530 - Contribution to EOS Benefits	0.00	2,403.07	0.00	2,403.07
63535 - Contribution to Security	0.00	2,659.41	0.00	2,659.41
63540 - Contribution to Training	0.00	224.28	0.00	224.28
63545 - Contribution to ICT	0.00	961.21	0.00	961.21
63550 - Contributions to MAIP	0.00	32.06	0.00	32.06
63555 - Contribution to UN JFA	0.00	1,922.44	0.00	1,922.44
63560 - Contributions to Appendix D	0.00	160.23	0.00	160.23
64310 - Separations - IP Staff	0.00	897.16	0.00	897.16
65115 - Contributions to ASHI Reserve	0.00	6,376.12	0.00	6,376.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	579.42	0.00	579.42
71405 - Service Contracts-Individuals	0.00	14,673.37	0.00	14,673.37
71410 - MAIP Premium SC	0.00	2.49	0.00	2.49
71415 - Contribution to Security SC	0.00	206.46	0.00	206.46
71505 - UN Volunteers-Stipend & Allow	0.00	2,098.92	0.00	2,098.92
71615 - Daily Subsistence Allow-Intl	0.00	2,494.67	0.00	2,494.67
71810 - Contractual Svcs-indiv ImpPtnr	0.00	1,000.00	0.00	1,000.00
75105 - Facilities & Admin - Implement	0.00	13,545.94	0.00	13,545.94

Combined Delivery Report by Activity



UN Development Programme

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Project Id : 00086298 Appui Secrétariat Comité Conjo	Period : Jan-Dec (2019)
Output # : 00093584 Appui Secrétariat Comité Conjo	Impl. Partner : 02252 UNDP (Direct Execution)
	Location : Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	- 771.45	0.00	- 771.45
76135 - Realized Gain	0.00	- 5.34	0.00	- 5.34
Total for Fund 30000	0.00	207,054.30	0.00	207,054.30
Total for Activity ACTIVITY1	0.00	207,054.30	0.00	207,054.30
Activity : ACTIVITY2 (SUIVI ET FONCTIONNEMENT CCP)				
Fund : 30000 (PROGRAMME COST SHARING)				
63515 - Security-related Costs	0.00	1,889.28	0.00	1,889.28
63520 - Personal Security Measures	0.00	5,775.12	0.00	5,775.12
71205 - Intl Consultants-Sht Term-Tech	0.00	33.51	0.00	33.51
71305 - Local Consult.-Sht Term-Tech	0.00	3,794.23	0.00	3,794.23
71360 - Local Consult-Security	0.00	157.46	0.00	157.46
71605 - Travel Tickets-International	0.00	20,854.14	0.00	20,854.14
71610 - Travel Tickets-Local	0.00	3,955.44	0.00	3,955.44
71615 - Daily Subsistence Allow-Intl	0.00	16,229.31	0.00	16,229.31
71620 - Daily Subsistence Allow-Local	0.00	24,470.36	0.00	24,470.36
71635 - Travel - Other	0.00	1,041.94	0.00	1,041.94
71810 - Contractual Svcs-indiv ImpPtr	0.00	2,000.00	0.00	2,000.00
72145 - Svc Co-Training and Educ Serv	0.00	67.08	0.00	67.08
72210 - Machinery and Equipment	0.00	221.27	0.00	221.27
72220 - Furniture	0.00	1,106.36	0.00	1,106.36
72311 - Fuel, petroleum and other oils	0.00	2,712.00	0.00	2,712.00
72425 - Mobile Telephone Charges	0.00	1,895.01	0.00	1,895.01
72435 - E-mail-Subscription	0.00	6,706.39	0.00	6,706.39
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,763.37	0.00	1,763.37
73110 - Custodial & Cleaning Services	0.00	939.40	0.00	939.40
73120 - Utilities	0.00	1,528.20	0.00	1,528.20
73205 - Premises Alternations	0.00	3,193.93	0.00	3,193.93
73410 - Maint, Oper of Transport Equip	0.00	1,308.51	0.00	1,308.51
74505 - Insurance	0.00	125.66	0.00	125.66
74725 - Other L.T.S.H.	0.00	29,442.47	0.00	29,442.47
75105 - Facilities & Admin - Implement	0.00	9,685.94	0.00	9,685.94
75705 - Learning costs	0.00	3,432.77	0.00	3,432.77
75707 - Learning - subsistence allowan	0.00	3,727.20	0.00	3,727.20
76125 - Realized Loss	0.00	23.58	0.00	23.58
76135 - Realized Gain	0.00	- 44.67	0.00	- 44.67
Total for Fund 30000	0.00	148,035.26	0.00	148,035.26
Total for Activity ACTIVITY2	0.00	148,035.26	0.00	148,035.26
Total for Output : 00093584	0.00	361,723.20	0.00	361,723.20

Combined Delivery Report by Activity




UN Development Programme
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Project id : 00086298 Appui Secrétariat Comité Conjo	Period :	Jan-Dec (2019)		
Output # : 00093584 Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	361,723.20	0.00	361,723.20
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Signed By :  Date : 02/09/20

Signed By : _____ Date : _____

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2019)**
 Selected Project Id : **00086298**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project/Award: **00086298** Appui Secrétariat Comité Conjo

Period : As Of Dec31,2019

Output # **00093584** Impl. Partner :02252 UNDP (Direct Execution)

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	38,306.76
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00